

# United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Empowered lives.  
Resilient nations.

## Syria Country Office

### Annual Work Plan 2020-2021

Project Title and ID:	Community Security and Access to Justice for Peace - 118296
Expected CP Outcome(s):	Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion.
SDGs:	5, 10 and 16
Expected Output(s):	1.2 Youth-led initiatives promoting tolerance and acceptance undertaken
Implementing Partner:	UNDP
Responsible Party(ies):	UNDP in cooperation with local related authorities and communities
Gender Marker	3M

#### Brief Description

The proposed project has been developed in line with Syria country priorities on min risk, elimination of GBV and addressing impact of crisis on Syrian population. It aims to improve people's ability to cope with the impact of the crisis through addressing immediate community safety needs, enhancing community mediation and peaceful resolution of local disputes, disseminating legal knowledge among conflict-affected population, opening spaces for inclusive inter-communal dialogue and strengthening local capacities to enhance social cohesion and local peacebuilding.

The project will contribute to SDGs # 5, 10 and 16.

Programme Period:	2016-2020	AWP Budget:	1,778,012
Key Result Area (SP):	Building resilience to crises and shocks, in order to safeguard development gains	Total resources required:	1,778,012
Atlas Award ID:	118296	Total allocated resources:	1,778,012
Start date:	1-Jan-19	o Regular	
End Date:	30-Dec-20	o Others:	
PAC Meeting Date:	29-Jan-20	o Donor:	UNDP- HQ JP-T4all JP-Resilience Japan- Harasta EU HLP SHF
Management Arrangements:			

Agreed by UNDP: \_\_\_\_\_

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Revision should  
be reflected to  
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Annual Work Plan: Syria Project Name - Community Security

Year: 2020

Output Name	Output ID	2020 Q1 Q2 Q3 Q4	RD	DONOR	Source of Fund	GOV	Planned Budget						
							2020	2020					
<p><b>Output:</b> Strengthening the resilience of conflict-affected communities through improved community safety and enhanced social cohesion</p> <p><b>Indicators:</b></p> <ul style="list-style-type: none"> <li># of gender and age sensitive community assessments and conflict analyses conducted</li> <li># of legal referral and help desks established at community-based partners</li> <li># of community safety and social cohesion initiatives undertaken to foster community safety, trust and build local peace</li> <li># of community-based integration initiatives through linkages with livelihoods programmes, skills training, and joint community projects</li> <li># of trainings on community safety, dialogue and social cohesion organized</li> <li># of community members, youth and women trained and/or benefited from coaching</li> <li># of social events, radio talk shows and sports events organized</li> <li># of NGOs/FBOs/CBOs attended community trainings</li> <li># of community awareness events on GBV organized</li> <li># of female and male participants in discussions about protection of women from GBV and other insecurity practices</li> <li># of females and male participants who report an increased understanding of the issues facing female participants</li> </ul> <p><b>Targets:</b></p> <ul style="list-style-type: none"> <li>10 assessments and conflict analysis</li> <li>5 initiatives</li> <li>3 jointly implemented initiatives</li> <li>5 training workshops</li> <li>75 community members benefited from training and coaching</li> <li>2 events to be organized</li> <li>15 FBO/NGOs/CBOs to attend community trainings</li> <li>1 of community awareness events on GBV organized</li> <li>100 female and male participants in discussions about protection of women from GBV and other insecurity practices</li> <li>30% of females and male participants who report an increased understanding of the issues facing female participants</li> </ul> <p><b>By-Objective:</b></p> <ul style="list-style-type: none"> <li>7) community assessments undertaken in 2017 and 2018</li> <li>10 initiative conducted during 2018</li> <li>5 community-based integration initiatives implemented during 2018</li> <li>5 training workshops conducted during 2018</li> <li>84 community members benefited from training and coaching</li> <li>15 events organized 2018</li> <li>15 FBO/NGOs/CBOs attended community trainings</li> </ul> <p><b>Gender Marker</b> 3M</p>	114011	x x x x	UNDP	HQ-555	30084	Tartous	71600 Travel 0	71300- Contractual Services - Individual 2,000	75700 - Training, Workshops and Confer 2,000	72500 Supplies 3,354	72300- Materials & Goods 1,682	75100 - F&A 7% 9,651	<b>Total</b> <b>18,687</b>
<p><b>Activity 1:</b> Support local level capacities to enhance community safety and social cohesion</p> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>- Provision of training venues</li> <li>- Contracting a training Company to conduct the training workshops</li> <li>- Contracting a local consultant to facilitate workshops and trainings.</li> </ul>	Activity 1: Support local level capacities to enhance community safety and social cohesion						71600 Travel 0	71300- Contractual Services - Individual 2,000	75700 - Training, Workshops and Confer 2,000	72500 Supplies 3,354	72300- Materials & Goods 1,682	75100 - F&A 7% 9,651	<b>Total</b> <b>18,687</b>
<p><b>Activity 2:</b> Enhancement of physical environment conducive to safety, including safety from unexploded ordnance</p> <p><b>Actions:</b></p> <ul style="list-style-type: none"> <li>- Provision of training venues</li> <li>- Contracting a training Company to conduct the training workshops</li> <li>- Contracting a local consultant to facilitate workshops</li> <li>- Perdiem</li> <li>- Engagement with local communities</li> <li>- Procurement of supplies and materials</li> </ul> <p><b>Activity 3:</b> Addressing GBV within and through the community, ensuring increased safety for women and</p>	SHF-00119398	x x x x	UNDP	SHF-0038	30000	AL Hasaka	71600 Travel 1,131	71300- Contractual Services - Individual 43,000	75700 - Training, Workshops and Confer 17,627	72500 Supplies 6,177	72300- Materials & Goods 3,151	75100 - F&A 7% 4,976	<b>Total</b> <b>76,062</b>

Annual Work Plan: Syria Project Name - Community Security Year: 2020

Output ID	Output Name	2020 Q1	2020 Q2	2020 Q3	2020 Q4	RD	DONOR	Source of Fund	GOV	Planned Budget	
										2020	2020
115004	<p>empowering GBV survivors.</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>- support specialized services</li> <li>- training of trainers on GBV</li> <li>- contract social worker</li> <li>- logistical arrangement for workshop venue and requirement</li> </ul>						UNDP		Dir Al Zour	75700 - Training, Workshops and Confer	17,627
											72500 Supplies
										72300 - Materials & Goods	3,151
										75100 - F&A 8%	4,976
										<b>Total</b>	<b>76,062</b>
115004	<p>Activity 2: Enhance local mechanisms to improve community security and dispute resolution</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>- coordinate with gender to support women informal network</li> <li>- engage with men as main target - key people to support women empowerment agenda</li> <li>- screen and support identified lead initiatives designed and presented by women</li> <li>- advocate for women role as peace building partners through social cohesion programmes including CAD &amp; media</li> </ul>									71600 Travel	1,500
											71300- Contractual Services - Individ
										75700 - Training, Workshops and Confer	10,000
										72500 Supplies	4,512
										72300- Materials & Goods	3,746
										75100 - F&A 8%	5,346
										<b>Total</b>	<b>30,104</b>
114012	<p>Activity 2.3: Support the resolution of local disputes through existing community mediation actors with improved capacity</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>- identify the existing resolution arrangements</li> <li>- workshop logistical preparation and contract personal as needed</li> </ul>									71600 Travel	0
											71300- Contractual Services - Individ
										75700 - Training, Workshops and Confer	7,059
										72500 Supplies	27,605
										72300- Materials & Goods	20,000
										75100 - F&A 8%	8,529
										<b>Total</b>	<b>63,193</b>
115020	<p>Activity 2.4: Enhance local mechanisms to improve community security and dispute resolution</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>- identify available mechanisms</li> <li>- support capacity enhancement</li> <li>- support local initiatives</li> </ul>									71600 Travel	1,889
											71300- Contractual Services - Individ
										75700 - Training, Workshops and Confer	4,811
										72500 Supplies	35,000
										72300- Materials & Goods	17,000
										75100 - F&A 8%	8,000
										<b>Total</b>	<b>71,700</b>
115013	<p>Activity 3: Support the capacity of community legal service providers and senior law students on legal aid provision and other topics related to the rights of vulnerable groups</p> <p>Actions:</p> <ul style="list-style-type: none"> <li>- Partnership with concerned stakeholders</li> <li>- contract trainer</li> <li>- printing learning materials</li> <li>- venue and workshop logistical arrangement</li> <li>- procurement</li> <li>- travel and transportation expenses</li> </ul>									71600 Travel	1,500
											71300- Contractual Services - Individ
										75700 - Training, Workshops and Confer	10,000
										72500 Supplies	8,512
										72300- Materials & Goods	8,256
										75100 - F&A 8%	6,460
										<b>Total</b>	<b>39,728</b>
115013	<p>Activity 3.2: Support community initiatives to prevent gender-based violence (GBV) and ensure increased safety for</p>									71600 Travel	1,500
											71300- Contractual Services - Individ

Annual Work Plan: Syria Project Name - Community Security

Year: 2020

Output Name	Output ID	2020	RD	DONOR	Source of Fund	GOV	Planned Budget		
							2020		
							Q1	Q2	Q3
<p>Target: 5 workshops Target: 1000 women and girls</p>	114011	X	X	X	UNDP	CO-12	30084	75700 - Training, Workshops and Confer	4,895
<p>Actions: - coordinate with gender to support women network - develop mechanism to screening and supporting local initiatives - Financially and logistical support for</p>								75500 Supplies	5,000
								72300- Materials & Goods	5,556
								75100 - F&A BK	4,110
								<b>Total</b>	<b>26,061</b>
<p><b>Output 5: Strengthen stakeholder capacity to address operational and longer-term HLP issues in Syria</b></p>	111231- EU HLP	X	X	X	UNDP	EU-10602	30000	(1.1.) 71400 -Contractual Consultants	\$ 208,273
<p>Indicators: # of existing laws found &amp; translated # New laws translated # Database developed and updated # of guidance notes # Joint methodology # of analyses # synthesis report # Joint methodology # of cases using method # of individuals supported with legal advice # of strategies # of capacity building events # participants (by sex) # strategies # of products developed # people reached 20 laws translated 1 Dbase v/1 6 guidance notes are developed one Joint method 3 /year one 3 /year two 1 synthesis report Joint method/ v/1 100 case/year 1 300 case/year 2 1000 indiv/ yr 1 2000 indiv/ yr 2 1 strategy/ yr 1 3 products/ yr 1; 3 yr 2 5,000 yr 1; 10000 yr 2 1 strategy/ yr 1 3 products/ yr 1; 3 yr 2 5,000 yr 1; 10000 yr 2</p>								(1.2) 71200- International Consultants	\$ 337,320
								(1.3) 71300 -Local Consultants	\$ 50,000
								GMS @ 7% (separate for each donor)	\$ 49,652.35
								Subtotal Activity 1.1	\$ 645,245
								Contractor-Staffment	\$ 39,936
								GMS @ 7% (separate for each donor)	\$ 3,312.00
								Subtotal Activity 1.2	\$ 43,248
								(3.1.) 72800 - Information	\$ 8,000
									\$ -
								GMS @ 7% (separate for each donor)	\$ 560.00
								Subtotal Activity 1.2	\$ 8,560
								(4.1) 72100 - Contractual Services-Companies	\$ 12,852
								GMS @ 7% (separate for each donor)	\$ 900.00
								Subtotal Activity 1.2	\$ 13,752
								(5.1) 71600 - Travel	\$ 32,580
								GMS @ 7% (separate for each donor)	\$ 2,778.56
								Subtotal Activity 1.2	\$ 34,858
								72700 - Hospitality/Catering	\$ -
								(6.2) 74500 - General Operating Expenses	\$ 43,560
								(6.3) 74200 - Audio Visual&Print Prod Costs	\$ 4,783
								(6.5) 72100 - Contractual Services-Companies (M&E)	\$ 9,600
								(6.4) 75700 - Training, Workshops and Confer	\$ 33,968
								GMS @ 7% (separate for each donor)	\$ 2,663.41
								(6.4) 75700 - Training, Workshops and Confer	\$ 426,032
								GMS @ 7% (separate for each donor)	\$ 34,082
								Subtotal Activity 1.2	\$ 554,689
								<b>Total :</b>	<b>1,778,012</b>

**Community  
Security AWP  
Summary 2020**

Donors - Outputs	Funded 2020	Unfunded 2020	Funded 2021	Unfunded 2021	Total
<del>UN</del> 114011 - HQ 555	18,687				18,687
<del>UN</del> 119398 - SHF	228,186				228,186
<del>UN</del> 115004 - Japan Harasta	30,104				30,104
<del>UN</del> 114012 - CO 12	63,193				63,193
<del>UN</del> 115020 - Japan Resilience	71,700				71,700
<del>UN</del> 115013 - T4A13	39,728				39,728
<del>UN</del> 111231-EU HLP	840,238				840,238
<del>UN</del> 111231-EU HLP (UNDP-12)	460,115	363,481			460,115
<del>UN</del> 114011 - UNDP CO 11888	26,061				26,061
<b>Total:</b>	<b>1,778,012</b>				<b>1,778,012</b>

OWA PUA 1122A EU HLP Budget calculated for Pre finance (11888) for the last tranche of the agreement Euro 363,481 based on Feb 2020 Exchange rate of 0.901 To be revised later and revisited in Sep 2020.

( See next page)

UNB

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0012

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To add line for 30084

SIDA??

35,165

### Community Security AWP Summary 2020

Donors - Outputs	Funded 2020	Unfunded 2020	Funded 2021	Unfunded 2021	Total
✓ 114011 - HQ 555	44,748				44,748
✓ 119398 - SHF	228,186				228,186
✓ 115004 - Japan Harasta	30,104				30,104
✓ 114012 - CO 12	63,193				63,193
✓ 115020 - Japan Resilience	71,700				71,700
✓ 115013 - T4A13	39,728				39,728
✓ 111231-EU HLP	1,300,353				1,300,353
<b>Total:</b>	<b>1,778,012</b>				<b>1,778,012</b>

840238 AABIA  
389,725 11888  
pre-fin

(to be pre-financed) as per agreement

NALP 2nd installment Euro 353,481 (to be pre-financed) as per agreement  
(Feb 20 rate) USD 389,725 11888

utilization is \$ 201,588

2019 utilization is \$ 104,226

total received contribution to budget 2020

total received donor balance to budget 2020

840238 EU

160415

COA

EU

840,238

389,725

1,229,963

total 2020

to be revisited in sep 2020